

Service	Service Area	Proposals	Proposal for 2020/21 £000's	FTE Impact 2020/21
Environment Housing & Leisure	Waste	Reduced recycling costs and avoidance of operational costs	100	0
	GF Housing	Increase charges to the Trading Company	5	0
		Loan interest from Aurora Properties (Sales) Ltd Income arising from the project management of HIF projects	230 25	0 0
Contractual Changes Sub Total			360	0
Health, Education, Care & Safeguarding	School Improvement	Cease the use of School Development Partners	28	0
Expenditure Reduction Sub Total			28	0
Commissioning & Asset Management	Facilities & Fair Access	Increase the charge of the SLA to schools	100	0
Income Growth Sub Total			100	0
Commissioning & Asset Management	Commissioning Service & Strategic Property	Changes to service provision within Commissioning Service & Strategic Property	67	1.6
Staffing Reduction Sub Total			67	1.6
Resources	Central Items	Reduction of interest costs through effective Treasury Management	250	0
Corporate Changes Sub Total			250	0
2020/21 Efficiency Savings Grand Total			805	1.6